



GENERAL APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF THE NEW STANDARD ACADEMY

RESOLVED, that this resolution shall be the general appropriations of The New Standard Academy for the fiscal year: 2019-2020. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by The New Standard Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of The New Standard Academy for the fiscal year 2019-2020 is as follows:

Revenues

1xx Local Sources	\$	14,000
3xx State Sources	\$	6,027,250
4xx Federal Sources	\$	506,000
5xx Other Sources	\$	25,000

Fund Balance June 30, 2019, projected	\$	<u>617,144</u>
Total Available to Appropriate	\$	7,189,394

BE IT FURTHER RESOLVED, that \$6,570,442 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set for below:

Instruction

11x Basic Programs	\$	2,467,790
21x Added Needs	\$	789,752

Support Services

21x Pupil Support	\$	107,619
22x Instructional Staff Support	\$	47,000
23x General Administration	\$	709,775
24x School Administration	\$	486,193
25x Other Business Services	\$	8,000
26x Operations and Maintenance	\$	1,389,842
271 Pupil Transportation	\$	354,240
28x Central	\$	54,000
29x Other	\$	156,231
Outgoing Transfers and Other Transactions	\$	<u>---</u>

Total Appropriated	\$	<u>6,570,442</u>
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Projected Fund Balance, June 30, 2020	\$	<u>618,952</u>
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It is certified that the General Appropriation Resolution of The New Standard Academy was adopted by the Board at its regular meeting on June 13, 2019.


Board Secretary

6/13/19
Date



SCHOOL SERVICES APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF THE NEW STANDARD ACADEMY

RESOLVED, that this resolution shall be the school services appropriations of The New Standard Academy for the fiscal year: 2019-2020. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by The New Standard Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the school services fund of The New Standard Academy for the fiscal year 2019-2020 is as follows:

Revenues

3xx State Sources	\$	12,000
4xx Federal Sources	\$	461,000
Fund Balance June 30, 2019, projected	\$	<u>124,970</u>
Total Available to Appropriate	\$	597,970

BE IT FURTHER RESOLVED, that \$504,888 of the total available to appropriate in the school services fund is hereby appropriated in the amounts and for the purposes set for below:

Support Services

29x Support Services - Other	\$	<u>504,888</u>
Total Appropriated	\$	<u>504,888</u>
Projected Fund Balance, June 30, 2020	\$	<u>93,082</u>

It is certified that the School Service Fund Appropriation Resolution of The New Standard Academy was adopted by the Board at its regular meeting on June 13, 2019.


Board Secretary

6/13/19
Date

**The New Standard Academy
PROPOSED 2019-2020 BUDGET**

Revenues	General	School Service	Comments
11-0-199-000 Miscellaneous Income	\$ 9,000	\$	- Historical estimate
11-0-199-004 Athletic Income	5,000		- Historical estimate
11-0-311-010 State Aid	5,213,650		- Est. blended count of 650, \$8,021 p/student
11-0-312-020 31A At Risk	389,000		- Based on current year allocation
11-0-312-000- Headlee Data Collection	16,000		- Based on current year allocation
11-0-312-000-1 Early Literacy Targeted	16,600		Based on current year allocation
11-0-312-000-2 Computer Adaptive Tests	6,000		Based on current year allocation
11-0-312-000-3 High School Pupil Supports	1,400		Based on current year allocation
11-0-312-120- State Special Ed	48,000		- Based on current year allocation
11-0-317-100 GSRP	313,200		- Estimate based on anticipated enrollment
11-0-317-102 GSRP Transportation	23,400		Estimate based on anticipated enrollment
11-0-414-140 Title I	360,000		- Estimated allocation
11-0-414-140-1 Title IV	24,000		Estimated allocation
11-0-414-210 Title II	50,000		- Estimated allocation
11-0-417-120 IDEA	72,000		- Estimated allocation
11-0-519-000 Special Ed Act18	25,000		- Historical estimate
25-0-312-110 State Food Income	-	12,000	Based on current year allocation
25-0-414-110 Federal Food Income	-	445,000	Estimate based on count
25-0-481-0110 Commodity Revenue	-	16,000	
Operating Transfers In	-	-	
Total Revenues	\$ 6,572,250	\$ 473,000	

**The New Standard Academy
PROPOSED 2019-2020 BUDGET**

Expenditures	General	School Service	Comments
11-1-111 Elementary			
3110-1240-101-000 Teacher Salaries	\$ 886,100	\$	- Based on anticipated payroll and benefits
3110-1870-101-000 Substitute Teachers	30,000		- Based on anticipated payroll and benefits
3110-2120-101-000 Life/Disability	13,292		- Based on anticipated payroll and benefits
3110-2130-101-000 Health	214,800		- Based on anticipated payroll and benefits
3110-2820-101-000 401K	53,166		- Based on anticipated payroll and benefits
3110-2830-101-000 FICA	67,787		- Based on anticipated payroll and benefits
3110-2840-101-000 Workers Comp	4,430		- Based on anticipated payroll and benefits
3110-2850-101-000 Unemployment	10,000		- Based on anticipated payroll and benefits
3220-101-000 Workshops	2,500		- Historical estimate
3990-101-000 Contracted Art	54,500		- Historical estimate
5110-101-000 Teaching Supplies	43,000		- Historical estimate, additional for music class
5210-101-000 Textbooks	20,000		- Based on educational plan
7410-101-000 Dues and Fees	2,000		- Historical estimate
7910-101-000 Uniforms	2,500		- Historical estimate
7910-101-001 Miscellaneous	1,000		- Historical estimate
7910-101-005 Staff Incentives	15,000		- Estimated based on counts and history
Elementary 31A			
3110-1240-306-000 Teacher Salaries	250,190		- Based on anticipated payroll and benefits
3110-2120-306-000 Life/Disability	3,753		- Based on anticipated payroll and benefits
3110-2130-306-000 Health	59,500		- Based on anticipated payroll and benefits
3110-2820-306-000 401K	15,011		- Based on anticipated payroll and benefits
3110-2830-306-000 FICA	19,140		- Based on anticipated payroll and benefits
3110-2840-306-000 Workers Comp	1,251		- Based on anticipated payroll and benefits
3110-2850-306-000 Unemployment	2,500		- Based on anticipated payroll and benefits
Total 11-1-111 Elementary	\$ 1,771,420	\$	-

**The New Standard Academy
PROPOSED 2019-2020 BUDGET**

Expenditures	General	School Service	Comments
11-1-113 High School			
3110-1240-101-000 Teacher Salaries	\$ 245,400	\$	- Based on anticipated payroll and benefits
3110-2120-101-000 Life/Disability	3,681		- Based on anticipated payroll and benefits
3110-2130-101-000 Health	78,600		- Based on anticipated payroll and benefits
3110-2820-101-000 401K	14,724		- Based on anticipated payroll and benefits
3110-2830-101-000 FICA	18,773		- Based on anticipated payroll and benefits
3110-2840-101-000 Workers Comp	1,227		- Based on anticipated payroll and benefits
3110-2850-101-000 Unemployment Comp	4,000		- Based on anticipated payroll and benefits
3220-101-000 Workshops	1,000		- Estimated based on counts and history
5110-101-000 Teaching Supplies	4,500		- Estimated based on counts and history
5210-101-000 Textbooks	10,000		- Estimated based on counts and history
7410-101-000 Dues and Fees	2,000		- Estimated based on counts and history
7910-101-000 Miscellaneous	1,000		- Estimated based on counts and history
Total 11-1-113 High School	\$ 384,905	\$ -	

11-1-118 Preschool			
3110-1240-101-000 GSRP Salaries	\$ 184,300		- Based on anticipated payroll and benefits
3110-1870-343-000 GSRP Substitutes	1,000		Historical estimate
3110-2120-343-000 Life/Disability	2,915		- Based on anticipated payroll and benefits
3110-2130-343-000 GSRP Health	46,400		- Based on anticipated payroll and benefits
3110-2820-343-000 GSRP 401K	9,715		- Based on anticipated payroll and benefits
3110-2830-343-000 GSRP FICA	14,864		- Based on anticipated payroll and benefits
3110-2840-343-000 GSRP Workers Comp	971		- Based on anticipated payroll and benefits
3110-2850-343-000 GSRP Unemployment	3,300		- Based on anticipated payroll and benefits
3190-343-000 GSRP Field Trips	4,000		- Based on GSRP budget plan
5110-343-000 GSRP Supplies	3,000		- Based on GSRP budget plan
7410-343-000 Dues and Fees	500		Based on GSRP budget plan
7910-343-001 GSRP Home Visits	500		- Based on GSRP budget plan
Total 11-1-118 Preschool	\$ 271,465	-	

**The New Standard Academy
PROPOSED 2019-2020 BUDGET**

Expenditures	General	School Service	Comments
11-1-119 Summer School			
3110-601-000 Summer School - Title I	40,000	-	- Based on Title I Plan
Total 11-1-119 Summer School	\$ 40,000	\$ -	

11-1-122 Special Education			
3110-1240-101-000 Special Ed Salaries	\$ 94,000	\$	- Based on anticipated payroll and benefits
3110-2120-101-000 Life/Disability	1,410		- Based on anticipated payroll and benefits
3110-2130-101-000 Health	30,200		- Based on anticipated payroll and benefits
3110-2820-101-000 401K	4,700		- Based on anticipated payroll and benefits
3110-2830-101-000 FICA	7,191		- Based on anticipated payroll and benefits
3110-2840-101-000 WC	470		- Based on anticipated payroll and benefits
3110-2850-101-000 Unemployment	1,650		- Based on anticipated payroll and benefits
3110-101-000 Contracted Services	20,000		- Estimated based on counts and history
IDEA			Based on anticipated payroll and benefits
3110-1240-801-000 Salaries	44,300		- Based on anticipated payroll and benefits
3110-1240-801-001 Contracted Services	10,000		- Estimated based on counts and history
3110-2120-801-000 Life/Disability	665		- Based on anticipated payroll and benefits
3110-2130-801-000 Health	9,100		- Based on anticipated payroll and benefits
3110-2820-801-000 401K	2,658		- Based on anticipated payroll and benefits
3110-2830-801-000 FICA	3,389		- Based on anticipated payroll and benefits
3110-2840-801-000 WC	221		- Based on anticipated payroll and benefits
3110-2850-801-000 Unemployment	550		- Based on anticipated payroll and benefits
Total 11-1-122 Special Education	\$ 230,504	\$ -	

**The New Standard Academy
PROPOSED 2019-2020 BUDGET**

Expenditures	General	School Service	Comments
11-1-125 Compensatory Education			
3110-1240-101-000 Salaries PBIS	\$ 82,000	\$	- Based on anticipated payroll and benefits
3110-1240-101-001 Contracted Services	40,000		- Based on anticipated contract
3110-2120-101-000 Life/Disability	1,230		- Based on anticipated payroll and benefits
3110-2130-101-000 Health	18,200		- Based on anticipated payroll and benefits
3110-2820-101-000 401K	3,280		- Based on anticipated payroll and benefits
3110-2830-101-000 FICA	6,273		- Based on anticipated payroll and benefits
3110-2840-101-000 WC	410		- Based on anticipated payroll and benefits
3110-2850-101-000 Unemployment	1,000		- Based on anticipated payroll and benefits
At Risk 31A			
5110-306-000 Afterschool Programming	38,000		- Based on Historical Estimates
Title I			
3110-1240-601-000 Salaries	220,800		- Based on anticipated payroll and benefits
3110-2120-601-000 Life/Disability	3,312		- Based on anticipated payroll and benefits
3110-2130-601-000 Health	51,500		- Based on anticipated payroll and benefits
3110-2820-601-000 401K	13,248		- Based on anticipated payroll and benefits
3110-2830-601-000 FICA	16,891		- Based on anticipated payroll and benefits
3110-2840-601-000 Workers Comp	1,104		- Based on anticipated payroll and benefits
3110-2850-601-000 Unemployment	4,000		- Based on anticipated payroll and benefits
5110-601-000 Supplies - Homeless	1,000		- Based on planned Title expenditure
5110-601-000 - Supplies - Technology	8,000		- Based on planned Title expenditure
Title II			
5110-762-000 - Supplies - Technology	25,000		- Based on planned Title expenditure
Title IV			
5110-753-000 - Supplies - Technology	24,000		- Based on planned Title expenditure
Total 11-1-125 Compensatory Education	\$ 559,248	\$	-

11-1-214 Psychological Services			
3130-101-000 Contracted Services	\$ 9,000	\$	- Based on Historical Estimates
Total 11-1-214 Psychological Services	\$ 9,000	\$	-

**The New Standard Academy
PROPOSED 2019-2020 BUDGET**

Expenditures	General	School Service	Comments
11-1-215 Speech			
3130-101-000 Contracted Services	\$ 36,000	\$ -	- Based on Historical Estimates
Total 11-1-215 Speech	\$ 36,000	\$ -	
11-1-216 Social Worker			
3130-1440-101-000 Salaries	\$ 46,000	\$ -	- Based on anticipated payroll and benefits
3130-2130-101-000 Health	9,100		- Based on anticipated payroll and benefits
3130-1240-101-000 Life/Disability	690		- Based on anticipated payroll and benefits
3130-2820-101-000 401K	2,760		- Based on anticipated payroll and benefits
3130-2830-101-000 FICA	3,519		- Based on anticipated payroll and benefits
3130-2850-101-000 Unemployment Comp	550		- Based on anticipated payroll and benefits
Total 11-1-216 Social Worker	\$ 62,619	\$ -	
11-1-221 Improvement of Instruction			
3220 -762-000 Professional Development - Title II	25,000		- Based on allocation
Total 11-1-221 Improvement of Instruction	\$ 25,000	\$ -	
11-1-226 Supervision and Direction			
3150-1160-343-000 GSRP Supervision	10,000		- Based on anticipated payroll and benefits
Total 11-1-226 Supervision and Direction	\$ 10,000	\$ -	
11-1-227 Student Services			
5110-101-000 Testing	12,000		- Historical estimate
Total 11-1-227 Student Services	\$ 12,000	\$ -	

**The New Standard Academy
PROPOSED 2019-2020 BUDGET**

Expenditures	General	School Service	Comments
11-1-231 General Administration			
3170-101-000 Attorney	\$ 3,000	\$ -	- Historical estimate
3180-101-000 Audit	17,000		- Historical estimate
3510-101-000 Advertising	8,000		- Historical estimate
7910-101-000 Background Checks	2,000		- Historical estimate
7910-101-001 Board Expenses	2,000		- Historical estimate
Total 11-1-231 General Administration	\$ 32,000	\$ -	

11-1-232 Executive Administration			
3190-101-000 Purchased ESP Management Fees	\$ 521,365	\$ -	- Based on contract
3190-101-001 Authorizer Fees	156,410		- Based on contract
Total 11-1-232 Executive Administration	\$ 677,775	\$ -	

11-1-241 School Administration			
3150-1190-101-000 Administrative Salaries	\$ 322,000	\$ -	- Based on anticipated payroll and benefits
3150-2120-101-000 Life/Disability	4,830		- Based on anticipated payroll and benefits
3150-2130-101-000 Health	71,500		- Based on anticipated payroll and benefits
3150-2820-101-000 401K	19,320		- Based on anticipated payroll and benefits
3150-2830-101-000 FICA	24,633		- Based on anticipated payroll and benefits
3150-2840-101-000 WC	1,610		- Based on anticipated payroll and benefits
3150-2850-101-000 Unemployment	3,300		- Based on anticipated payroll and benefits
3220-101-000 Workshops	1,000		- Estimated based on counts and history
3430-101-000 Postage	4,000		- Estimated based on counts and history
3610-101-000 Copying	13,000		- Estimated based on counts and history
5910-101-000 Office Supplies	9,000		- Estimated based on counts and history
5910-101-001 Paper Supplies	7,000		- Estimated based on counts and history
7410-101-000 Dues/Fees	3,000		- Estimated based on counts and history
7910-101-000 Miscellaneous	2,000		- Estimated based on counts and history
Total 11-1-241 School Administration	\$ 486,193	\$ -	

**The New Standard Academy
PROPOSED 2019-2020 BUDGET**

Expenditures	General	School Service	Comments
11-1-259 Other Business Service			
7210-101-000 Interest on notes and loans	\$ 7,000	\$ -	- Based on estimated rate
7410-101-000 Bank Fees	1,000	-	- Historical estimate
Total 11-1-259 Other Business Service	\$ 8,000	\$ -	

11-1-261 Operations & Maintenance			
3150-1640-101-000 Facility / Security Salaries	\$ 71,000	\$ -	- Based on anticipated payroll and benefits
3150-2120-101-000 Life/Disability	1,065	-	- Based on anticipated payroll and benefits
3150-2130-101-000 Health	16,650	-	- Based on anticipated payroll and benefits
3150-2820-101-000 401K	2,840	-	- Based on anticipated payroll and benefits
3150-2830-101-000 FICA	5,432	-	- Based on anticipated payroll and benefits
3150-2840-101-000 Workers Comp	355	-	- Based on anticipated payroll and benefits
3150-2850-101-000 Unemployment	1,600	-	- Based on anticipated payroll and benefits
3190-101-000 Cleaning	136,400	-	- Historical estimate
3410-101-000 Telephone	4,000	-	- Historical estimate
3830-101-000 Water/Sewer	50,000	-	- Historical estimate
3830-343-000 Water/Sewer - GSRP	1,000	-	- Historical estimate
3840-101-000 Waste	14,000	-	- Historical estimate
3910-101-000 General Insurance	60,000	-	- Historical estimate
4110-101-000 Building Repairs & Maintenance	200,000	-	- Historical estimate
4110-101-001 Lawn/Snow	48,000	-	- Historical estimate
4120-101-000 Equipment Repairs & Maintenance	5,000	-	- Historical estimate
4190-101-001 Mechanical Repair & Maintenance	6,000	-	- Historical estimate
4210-101-000 Rent	520,000	-	- Based on lease
4210-343-000 Rent - GSRP	23,000	-	- Allocation of lease
5510-101-000 Gas	43,000	-	- Historical estimate
5510-343 - 000 Gas - GSRP	1,000	-	- Historical estimate
5520-101-000 Electric	150,000	-	- Historical estimate
5520-343-000 Electric - GSRP	5,000	-	- Historical estimate
5990-101-000 Janitorial Supplies	4,500	-	- Historical estimate
6410-101-001 Capital Outlay - Furniture	8,000	-	- Estimated purchases
6410-101-002 Capital Outlay - Improvements	12,000	-	- Estimated purchases
Total 11-1-261 Operations & Maintenance	\$ 1,389,842	\$ -	

**The New Standard Academy
PROPOSED 2019-2020 BUDGET**

Expenditures	General	School Service	Comments
11-1-271 Transportation			
3110-1630-000 Bus Aide Salaries	\$ 160,000	\$ -	- Historical estimate
3110-2820-000 401k	1,000		- Historical estimate
3110-2830-000 FICA	12,240		- Historical estimate
3110-2850-000 Unemployment	3,000		- Historical estimate
4110-101-000 Repairs and Maintenance	14,000		- Historical estimate
5710-101-000 Fuel	36,000		- Historical estimate
7910-101-000 Bus Lease	128,000		- Historical estimate
Total 11-1-271 Transportation	\$ 354,240	\$ -	
11-1-284 Non-Instructional Technology Services			
4140-101-000 Website Maintenance	\$ 5,000	\$ -	- Historical estimate
4140-101-001 Powerschool	\$ 4,000	\$ -	- Per Contract
4910-101-000 Tech Repair & Maintenance	45,000		- Historical estimate
Total 11-1-284 Non-Instructional Technology Svcs	\$ 54,000	\$ -	
11-1-291 Pupil Activities			
7910-101-000 Student Activities	\$ 3,000	\$ -	- Historical estimate
7910-101-001 Student Incentives	4,000		- Historical estimate
7910-101-002 Field Trips	5,000		- Historical estimate
Total 11-1-291 Pupil Activities	\$ 12,000	\$ -	

**The New Standard Academy
PROPOSED 2019-2020 BUDGET**

Expenditures	General	School Service	Comments
11-1-293 Athletic Activities			
3190-1170-101-000 Athletic Director	\$ 22,000	\$ -	- Based on anticipated payroll and benefits
3190-1560-101-000 Coach Stipends	35,000	-	- Based on anticipated payroll and benefits
3190-2120-101-000 Life/Disability	330	-	- Based on anticipated payroll and benefits
3190-2820-101-000 401k	880	-	- Based on anticipated payroll and benefits
3190-2830-101-000 FICA	4,361	-	- Based on anticipated payroll and benefits
3190-2840-101-000 Workers Compensation	110	-	- Based on anticipated payroll and benefits
3190-2850-101-000 Unemployment	3,550	-	- Based on anticipated payroll and benefits
5990-101-000 Supplies	47,000	-	- Historical estimate
7410-101-000 Dues/Fees	10,000	-	- Historical estimate
7910-101-001 Miscellaneous	1,000	-	- Historical estimate
7910-101-002 Referees	10,000	-	- Historical estimate
7910-101-003 Facility Development & Upkeep	10,000	-	- Historical estimate
Total 11-1-293 Athletic Activities	\$ 144,231	\$ -	
25-1-297 Lunch			
3190-1650-101-001 Lunch Salaries	\$ -	\$ 112,300	Based on anticipated payroll and benefits
3190-2120-101-000 Life/Disability	-	1,685	Based on anticipated payroll and benefits
3190-2130-101-000 Health	-	16,650	Based on anticipated payroll and benefits
3190-2830-101-000 FICA	-	8,591	Based on anticipated payroll and benefits
3190-2840-101-000 Workers Comp	-	562	Based on anticipated payroll and benefits
3190-2850-101-000 Unemployment	-	2,000	Based on anticipated payroll and benefits
3190-101-000 Cleaning	-	63,600	Based on contract allocation
5610-850-000 Breakfast	-	95,000	Historical estimate
5610-851-000 Lunch	-	197,000	Historical estimate
5610-859-000 After School Food	-	5,500	Historical estimate
5990-101-000 Supplies/Materials	-	2,000	Estimated based on counts and history
Total 25-1-297 Lunch	\$ -	\$ 504,888	
Total Expenditures	\$ 6,570,442	\$ 504,888	
Net Change in Fund Balance	\$ 1,808	\$ (31,888)	